

## NEW JERSEY OFFICE OF MANAGEMENT AND BUDGET ARRA REPORT\*\*\*

AS OF 12/30/2009

STATE DEPARTMENT	GRANT NAME	Federal Grant Award **	Total Expended Amount	Federal Collected Amount
AGRICULTURE	ARRA - AQUACULTURE GRANT PROG	3,791.01	3,791.00	3,791.00
AGRICULTURE	ARRA - TEFAP FUNDING	544,427.01	544,426.94	544,427.00
AGRICULTURE	ARRA - CHILD NUTRITION	1,859,763.01	1,720,817.31	1,450,063.29
AGRICULTURE	ARRA - TEFAP FUNDING FY10	548,913.00	74,151.00	0.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,361,839.01	2,361,839.00	2,345,689.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE	1,745,520.01	1,745,520.00	1,745,520.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE TITLE IV-E	1,921,763.00	1,640,983.00	1,781,373.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE TITLE IV-E	1,285,804.00	1,095,698.00	1,190,751.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY DEVL P SMALL CITY	1,945,374.00	0.00	0.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY SERVICE BLOCK GRANT	27,391,962.00	9,797,661.35	9,782,235.35
COMMUNITY AFFAIRS	ARRA - DOE WEATHER	59,410,648.01	12,234,585.69	12,706,594.82
COMMUNITY AFFAIRS	ARRA - HOMELESS PREVENTION	10,221,710.00	467,614.46	72,381.98
EDUCATION	ARRA - PRESCHOOL	5,902,465.00	512,286.00	512,286.00
EDUCATION	ARRA - IDEA PART B	360,691,433.00	15,577,742.60	15,580,076.01
EDUCATION	ARRA - TITLE I	182,971,299.00	2,651,624.00	2,651,624.00
EDUCATION	ARRA - HOMELESS	908,581.00	0.00	0.00
EDUCATION	ARRA - SFSF GOVT SERVICES	242,148,057.02	183,864,483.00	180,369,022.00
EDUCATION	ARRA - EDUCATIONAL TECH	11,972,572.00	0.00	0.00
EDUCATION	ARRA - SFSF EDUCATION ST GRANT	729,184,969.03	581,556,339.00	491,263,737.00
ENVIRONMENTAL PROTECTION	ARRA - WATER QUALITY MGMT	1,617,600.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - LINCOLN PARK RESTORATION	10,596,006.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - DIESEL EMISS REDUCT ACT	1,730,000.00	122,215.00	122,215.00
ENVIRONMENTAL PROTECTION	ARRA - UNDERGROUND STORAGE TANK	4,819,000.00	16,932.00	16,512.00
ENVIRONMENTAL PROTECTION	ARRA - DRINKING WATER SRF	43,154,000.00	1,874,075.00	1,874,075.00
ENVIRONMENTAL PROTECTION	ARRA - CLEAN WATER SRF	160,146,900.00	2,036,046.00	2,036,046.00
ENVIRONMENTAL PROTECTION	ARRA - NJ COMMUNITY STEWARDSHIP	992,000.01	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - HAZARD TREE ASMT RMVL	673,000.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - TREE SEEDLING SURVIVAL	135,000.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - EARLY INTERVENTION	12,025,919.00	591,967.25	591,967.25
HEALTH & SENIOR SERVICES	ARRA - CONGREGATE MEALS	1,857,089.01	1,549,423.00	1,220,119.00
HEALTH & SENIOR SERVICES	ARRA - HOME DELIVERED MEALS	914,259.01	818,008.00	656,887.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE	149,534.00	63,569.96	45,000.00
HEALTH & SENIOR SERVICES	ARRA - 2009 FOOD STIMULUS FUNDS	1,673,810.00	1,673,810.00	1,673,810.00
HEALTH & SENIOR SERVICES	ARRA - ELC HEALTHCARE	217,067.00	1,238.45	0.00
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE	33,885.00	52.77	0.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE SURVEYS	356,849.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - WIC TECH PROJECT	1,349,414.00	0.00	0.00
HUMAN SERVICES	ARRA - INDEPENDENT LIVING	77,137.00	0.00	0.00
HUMAN SERVICES	ARRA - IND.LIVING OLDER BLIND	1,026,700.00	0.00	0.00
HUMAN SERVICES	ARRA - VR BASIC SUPPORT	1,891,094.00	835.33	835.00
HUMAN SERVICES	ARRA - CHILD CARE DISCRETIONARY	34,106,014.00	5,913,414.00	6,857,142.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	29,989,889.00	9,197,235.00	29,989,889.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	653,109,212.33	616,521,953.08	595,752,550.00
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,235,452.01	1,720,402.00	1,446,190.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	7,951,308.00	3,010,187.79	6,815,406.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	478,698,004.01	107,973,632.14	471,970,337.27
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,258,657.00	0.00	0.00
HUMAN SERVICES	ARRA - TANF EMERGENCY FUNDS	3,555,684.00	0.00	3,555,684.00
LABOR & WORKFORCE DEVL P	ARRA - BASIC SUPPORT	3,782,189.00	64,059.05	64,059.05
LABOR & WORKFORCE DEVL P	ARRA - ES WAGNER PEYSER	3,998,314.01	316,973.89	315,827.92
LABOR & WORKFORCE DEVL P	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	2,039,256.00	2,039,256.00	2,039,256.00
LABOR & WORKFORCE DEVL P	ARRA - INDEPENDENT LIVING	308,547.00	0.00	0.00
LABOR & WORKFORCE DEVL P	ARRA - SR COMMUNITY SERV EMPLOYMENT	669,969.01	313,100.71	291,241.96
LABOR & WORKFORCE DEVL P	ARRA - ES REEMPLOYMENT	6,663,857.01	2,095,062.84	2,000,119.45
LABOR & WORKFORCE DEVL P	ARRA - UNEMPLOYMENT INSURANCE MOD	371,194,686.00	356,421,589.00	371,194,686.00
LABOR & WORKFORCE DEVL P	ARRA - UNEMPLOYMENT INSURANCE ADMIN	14,773,097.00	3,501,581.29	3,501,581.29
LABOR & WORKFORCE DEVL P	ARRA - WIA ADMIN	17,615,648.01	536,003.81	724,335.00
LABOR & WORKFORCE DEVL P	ARRA - WIA ADULT	7,978,468.01	1,769,958.00	1,795,056.00
LABOR & WORKFORCE DEVL P	ARRA - WIA DISLOCATED WORKER	19,623,852.01	4,479,778.00	4,295,558.00
LABOR & WORKFORCE DEVL P	ARRA - WIA YOUTH	17,708,988.01	12,063,784.00	12,045,280.00
LAW & PUBLIC SAFETY	ARRA - INTERNET CRIMES AGAINST CHILDREN	901,050.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - ED BYRNE JUSTICE ASSISTANCE GRANT	29,754,315.00	34,786.51	29,754,315.00
LAW & PUBLIC SAFETY	ARRA - VIOLENCE AGAINST WOMEN	3,624,711.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - VOCA VICTIM ASSISTANCE	1,074,000.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - VICTIMS COMPENSATION VOCA	1,410,671.01	1,340,466.45	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG AC AIRPORT	4,300,000.00	0.00	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY RESTORATION	990,000.00	0.00	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY MODERNIZATION	1,908,000.00	1,059,926.58	224,201.00

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**AS OF 12/30/2009**

STATE DEPARTMENT	GRANT NAME	Federal Grant Award **	Total Expended Amount	Federal Collected Amount
STATE	ARRA - AMERICORPS COMPETITIVE	256,408.00	62,952.00	62,952.00
STATE	ARRA - AMERICORPS FORMULA PROGRAM	839,218.00	201,918.75	163,110.00
STATE	ARRA - JOBS PRESEVED IN ARTS	336,900.00	153,068.00	0.00
TRANSPORTATION	ARRA - HIGHWAY INFRASTRUCTURE	651,774,480.01	117,084,293.74	114,120,087.41
TRANSPORTATION	ARRA - PORT SECURITY	4,120,000.00	0.00	0.00
TREASURY	ARRA - SEP FORMULA GRANT	73,643,000.00	0.00	0.00
TREASURY	ARRA - AMERICORPS	44,914.02	63,423.26	0.00
JUDICIARY	ARRA - EDWARD BYRNE MEMORIAL	5,433,507.00	0.00	0.00
	<b>Sum:</b>	<b>4,347,129,418.60</b>	<b>2,072,536,541.00</b>	<b>2,389,215,902.05</b>

\*\* Footnote: This chart represents funds received to date by the New Jersey Office of Management and Budget.  
Grant Awards listed here do not include the following:

Funds going directly from the Federal Government to New Jersey localities (e.g., Public Housing Capital Fund, COPS Program)  
Funds going directly from the Federal Government to individuals (e.g., Pell Grants, the extension of Unemployment Benefits)  
Funds that are allocated to independent entities such as NJ Transit  
Future funds for programs awarded on a scheduled basis (e.g., Medicaid, Title 1, State Fiscal Stabilization Fund-- Education)  
Future funds allocated on an award schedule in response to the State's satisfying certain performance milestones (e.g., Weatherization)  
Federal programs which have yet to be formally awarded  
Funds going directly as tax benefits to individuals or buisnesses  
Where grant funds are split, the report reflects only the State's portion (e.g., Community Development Block Grants)